

City of Gustavus, Alaska
Ordinance No. FY10-14NCO

**AN ORDINANCE FOR THE CITY OF GUSTAVUS PROVIDING FOR THE AMENDMENT OF
THE GUSTAVUS VOLUNTEER FIRE DEPARTMENT BUDGET FOR FISCAL YEAR 2010**

BE IT ENACTED BY THE GUSTAVUS CITY COUNCIL AS FOLLOWS:

Section 1. Classification. This is a **Non-Code Ordinance**

Section 2. For the Fiscal Year of 2010 estimated expenditures have changed from the estimates in the approved budget.

Section 3. For the current fiscal year the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts		
	Original Budget	Amended Budget	Change
INCOME			
City Reserve	\$0.00	\$14,530.00	+\$14,530.00
GVFD – ARFF	\$17,230	\$11,200.00	-\$6,030.00
TOTAL INCOME	\$75,130.00	\$83,630.00	+\$8,500.00
EXPENSE			
Advertising	\$0.00	\$1,000.00	+\$1,000.00
Equipment Maint. & Repair	\$5,500.00	\$7,500.00	+\$2,000.00
Payroll	\$23,953.00	\$26,953.00	+\$3,000.00
Stipend	\$0.00	\$2,500.00	+\$2,500.00
TOTAL EXPENSE	\$75,130.00	\$83,630.00	+\$8,500.00

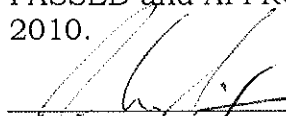
Section 4. The budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 5. Effective Date. This ordinance becomes effective upon its adoption by the Gustavus City Council.

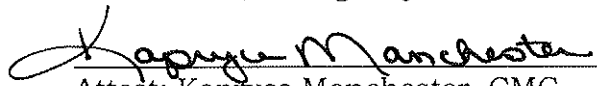
DATE INTRODUCED: January 14, 2010

DATE OF PUBLIC HEARING: February 11, 2010

PASSED and APPROVED by the Gustavus City Council this 11th day of February, 2010.



John Nixon, Acting Mayor



Attest: Kapryce Manchester, CMC
City Clerk